

Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$528,758.53	20.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$528,758.53</b>	<b>20.11%</b>
13	HR	Direct Homeownership Assistance	\$131,982.00	5.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$846,402.76	32.19%
14H	HR	Rehabilitation Administration	\$341,075.80	12.97%
<b>Subtotal for: HOUSING</b>			<b>\$1,319,460.56</b>	<b>50.18%</b>
03	PI	Public Facilities and Improvements (General)	\$321,569.54	12.23%
03C	PI	Homeless Facilities (not operating costs)	\$20,231.64	0.77%
16B	PI	Non-Residential Historic Preservation	\$15,649.11	0.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$357,450.29</b>	<b>13.59%</b>
05	PS	Public Services (General)	\$424,030.65	16.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$424,030.65</b>	<b>16.12%</b>
<b>Total Disbursements</b>			<b>\$2,629,700.03</b>	<b>100%</b>